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**31 January 2017**

Dear Member

## **Cabinet – 2 February**

I am now able to enclose, for consideration at the next meeting of the **Cabinet**, the following reports that were unavailable when the agenda was printed.

### **Agenda.No. 18      Corrected Appendix 3**

#### 18.    **Performance and Risk** *(Pages 3 - 4)*

To receive a report of the Director of Corporate Affairs and Business Transformation providing Members with an update on performance against the Corporate Plan and local service targets.

Yours sincerely

**Sally Gabriel**  
**Member Services Manager**

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Monthly report for 2016-2017  
 Arranged by Aims  
 Filtered by Aim: Priorities Economy  
 For MDDC - Services

**Key to Performance Status:**

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

## Corporate Plan PI Report Economy

### Priorities: Economy

#### Aims: Attract new businesses to the District

Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<b>Number of business rate accounts</b>		2,872		2,860	2,863	2,868	2,864	2,870	2,880	2,880	2,889					2,889 (8/12)	John Chumbley	

#### Aims: Focus on business retention and growth of existing businesses

Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<b>Number of Apprentices at MDDC</b>			13	9		14			13	14						14 (7/12)	Jill May	(June) Government target proposed is 2.3% of FTEs (SK)

#### Aims: Improve and regenerate our town centres

Performance Indicators																			
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes	
<b>Increase in Car Parking Vends</b>	n/a	n/a				129,488			159,929	53,786	52,876	55,112				55,112 (9/12)	Andrew Jarrett		
<b>Tiverton Town Centre Masterplan</b>	n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Jenny Clifford	
<b>The Number of Empty Shops (TIVERTON)</b>	16 (3/4)	16	18	n/a	n/a	18	n/a	n/a	17	n/a	n/a	n/a	18	n/a	n/a	18 (3/4)	John Bodley-Scott	(Quarter 3) 18 out of 248 making an overall vacancy rate of 7.3% (JB)	
<b>The Number of Empty Shops (CREDITON)</b>	6 (3/4)	7	8	n/a	n/a	9	n/a	n/a	7	n/a	n/a	n/a	8	n/a	n/a	8 (3/4)	John Bodley-Scott	(Quarter 3) 8 out of 117 properties (6.8%) (JB)	
<b>The Number of Empty Shops (CULLOMPTON)</b>	7 (3/4)	8	8	n/a	n/a	10	n/a	n/a	10	n/a	n/a	n/a	10	n/a	n/a	10 (3/4)	John Bodley-Scott	(Quarter 3) 10 out of 86 properties (11.6%) (JB)	

#### Aims: Other

Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<b>Local Plan</b>	n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jenny	

**Corporate Plan PI Report Economy****Priorities: Economy****Aims: Other****Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<b>Review</b>																	Clifford	
<b><u>Funding awarded to support economic projects</u></b>	n/a	n/a	No target - for information only	n/a	n/a	£53,092	n/a	n/a	£56,842	n/a	n/a	£56,842	n/a	n/a		£56,842 (3/4)	None	

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